

Piedmont Band Budget		2018-2019	2019-2020					
Income		2018 Show	2019 Show					
Marching Band	Band Fees	\$48,000.00	\$52,000.00	(based on 130 students)				
	Show T-shirt Income	\$3,500.00	\$3,500.00					
	Hoodies for marching band	\$2,000.00	\$2,000.00					
	Marching Shoes	\$500.00	\$500.00					
Total Marching Band Income			\$58,000.00					
Fundraisers	Restaurant Nights	\$1,000.00	\$1,000.00					
	Donations	\$7,000.00	\$7,000.00					
	Cookie Dough Profit	\$16,000.00	\$16,000.00					
	Doughnut Profit	\$3,000.00	\$3,500.00					
Total Income		\$81,000.00	\$85,500.00					
Expenses								
Fall Show								
	Band Shoes	\$2,000.00	\$2,000.00					
	Color guard Expenses	\$7,500.00	\$8,200.00					
	Contract Labor	\$21,900.00	\$23,300.00					
	Drill/Music	\$9,000.00	\$9,000.00					
	Hoodies	\$3,000.00	\$3,000.00					
	Music Copyright Fees	\$1,100.00	\$1,000.00					
	Supplies	\$1,000.00	\$1,500.00					
	T Shirts	\$3,000.00	\$3,000.00					
	Props	\$5,500.00	\$6,600.00					
	Contest Registration	\$500.00	\$400.00					
	Uniform needs	\$500.00						
Total Fall Show		\$55,000.00	\$58,000.00					
New Instruments			\$4,000.00					
Instrument Supplies/Music (Middle and High)		\$1,000.00	\$1,500.00					
Instrument Repairs (Middle and High)		\$4,500.00	\$5,000.00					
Travel (Middle and High)								
NCMEA Convention / NAFME renewal		\$1,000.00	\$1,000.00	(Includes membership, conference fee, room/board for 2)				
Transportation Costs (Buses, Subs, Mileage)		\$9,000.00	\$5,000.00	UCPS now provides \$5000 for transportation costs. The other \$4k was added to new instruments				
Drum Major Camp		\$500.00	\$1,000.00	2 new drum major camp payments				
Awards		\$400.00	\$400.00					
Concert Band Registrations (MPA and Carowinds)		\$700.00	\$700.00					
Website/Constant Contact/Charms		\$700.00	\$700.00					
SmartMUSIC		\$800.00	\$800.00					
Judges for MPA Preview Concerts		\$200.00	\$200.00	(2 concerts, 2 judges, \$50 each)				
Guests conductors for class		\$200.00	\$200.00	(\$50 each)				
Savings Account Deposits for new Uniforms		\$3,000.00	\$3,000.00					
Hospitality (Contests, Rookie/Parent Nights, etc)		\$4,000.00	\$4,000.00	plus any money brought in by the banquet				
Total Expenses		\$81,000.00	\$85,500.00					