

<b>Piedmont Band Budget</b>		<b>2021-2022</b>
		\$400 per student
<b>Income</b>		based on 100 students
Marching Band	Band Fees	\$40,000.00
	Show T-shirt Income	\$2,000.00
	Hoodies for marching band	\$1,000.00
	Marching Shoes	\$500.00
Total Marching Band Income		\$43,500.00
Fundraisers	Restaurant Nights	\$800.00
	Donations	\$5,500.00
	Cookie Dough Profit	\$14,000.00
	Spring Fundraiser Profit	\$3,500.00
Total Income		\$67,300.00
<b>Expenses</b>		
<b>Fall Show</b>		
	Band Shoes (9th and 10th)	\$2,000.00
	Color guard Expenses	\$5,300.00
	Contract Labor	\$17,100.00
	Drill/Music	\$3,500.00
	Music Copyright Fees	\$1,000.00
	Supplies	\$2,000.00
	Hoodies	\$2,000.00
	T Shirts	\$2,800.00
	Joggers for new students	\$1,200.00
	Props	\$1,500.00
	Contest Registration	\$500.00
Total Fall Show		\$38,900.00
New Instruments		\$5,000.00
Instrument Supplies/Music (Middle and High)		\$2,500.00
Instrument Repairs (Middle and High)		\$3,000.00
Travel (Middle and High)		
NCMEA Convention, NAFME renewal, All District Registration/Hotel		\$2,000.00
Transportation Costs (Buses, Subs, Mileage)		\$5,000.00
Drum Major Camp		\$0.00
Awards		\$300.00
Concert Band Registrations (MPA and/or Carowinds)		\$700.00
Website/Charms Office		\$700.00
SmartMUSIC		\$1,800.00
Judges for MPA Preview Concerts		\$200.00
Guests conductors for class		\$200.00
Savings Account Deposits for new Uniforms		\$3,000.00
Hospitality (Contests, Rookie/Parent Nights, etc)		\$4,000.00
Total Expenses		\$67,300.00