

<b>Piedmont Band Budget</b>		<b>2022-2023 proposal</b>			
		\$400 per student			
<b>Income</b>		based on 100 students	anticipate same size ensemble		
Marching Band	Band Fees	\$40,000.00			
	Show T-shirt Income	\$2,000.00			
	Hoodies for marching band	\$1,000.00			
	Marching Shoes	\$500.00			
<b>Total Marching Band Income</b>		<b>\$43,500.00</b>			
Fundraisers	Restaurant Nights	\$800.00			
	Donations	\$6,000.00			
	Cookie Dough Profit	\$16,000.00			
	Spring Fundraiser Profit	\$5,000.00			
<b>Total Income</b>		<b>\$71,300.00</b>			
<b>Expenses</b>					
<b>Fall Show</b>					
	Band Shoes	\$1,200.00	only have to fit 9th grade		
	Color guard Expenses	\$5,300.00			
	Contract Labor	\$19,100.00	increase since I asked for more staff last year		
	Drill/Music	\$10,000.00	back to normal compared to this year due to covid		
	Music Copyright Fees	\$700.00			
	Supplies	\$1,500.00			
	Hoodies	\$1,200.00	only have to fit 9th grade		
	T Shirts	\$2,800.00			
	Joggers for new students	\$1,000.00			
	Props	\$3,000.00			
	Contest Registration	\$500.00			
<b>Total Fall Show</b>		<b>\$46,300.00</b>			
New Instruments		\$4,000.00			
Instrument Supplies/Music (Middle and High)		\$1,500.00			
Instrument Repairs (Middle and High)		\$2,600.00			
Travel (Middle and High)					
NCMEA Convention, NAFME renewal, All District Registration/Hotel		\$1,500.00			
Transportation Costs (Buses, Subs, Mileage)		\$5,000.00			
Drum Major Camp		\$1,000.00	new drum majors this year		
Awards		\$300.00			
Concert Band Registrations (MPA and/or Carowinds)		\$500.00			
Website/Charms Office		\$700.00			
SmartMUSIC					
Judges for MPA Preview Concerts		\$200.00			
Guests conductors for class		\$200.00			
Savings Account Deposits for new Uniforms		\$3,000.00			
Hospitality (Contests, Rookie/Parent Nights, etc)		\$4,500.00			
<b>Total Expenses</b>		<b>\$71,300.00</b>			