

<b>Piedmont Band Budget</b>		<b>2023-2024</b>	
		\$450 per student	
<b>Income</b>		based on 105 students	
Marching Band	Band Fees	\$47,250.00	
	Show T-shirt Income	\$2,000.00	
	Hoodies for marching band	\$1,000.00	
	Marching Shoes	\$0.00	
Total Marching Band Income		\$50,250.00	
Fundraisers	Restaurant Nights	\$1,200.00	
	Donations	\$7,000.00	
	Holiday Fundraiser Profit	\$14,000.00	
	Spring Fundraiser Profit	\$6,700.00	
Total Income		\$79,150.00	
<b>Expenses</b>			
<b>Fall Show</b>			
	Band Shoes	\$1,200.00	Rookies only
	Color guard Expenses	\$5,000.00	
	Contract Labor	\$23,550.00	
	Drill/Music	\$10,500.00	
	Music Copyright Fees	\$1,880.00	
	Supplies	\$1,570.00	
	Hoodies	\$1,700.00	Rookies only
	T Shirts	\$2,800.00	
	Props	\$7,000.00	
	Contest Registration	\$450.00	
Total Fall Show		\$55,650.00	
New Instruments		\$4,000.00	
Instrument Supplies/Music (Middle and High)		\$1,500.00	
Instrument Repairs (Middle and High)		\$2,500.00	
Travel (Middle and High)			
NCMEA Convention, NAFME renewal, All District Registration/Hotel		\$1,400.00	
Transportation Costs (Buses, Subs, Mileage)		\$5,000.00	
Drum Major Camp		\$0.00	
Awards		\$300.00	
Concert Band Registrations (MPA and/or Carowinds)		\$100.00	
Website/Charms Office		\$700.00	
Judges for MPA Preview Concerts		\$0.00	
Guests-conductors for class		\$0.00	
Savings Account Deposits for new Uniforms		\$3,000.00	
Hospitality (Contests, Rookie/Parent Nights, etc)		\$5,000.00	
Total Expenses		\$79,150.00	
Balance		\$0.00	